



THE REPUBLIC OF UGANDA

**KYEGEGWA DISTRICT LOCAL GOVERNMENT**

# **STATE OF THE DISTRICT AFFAIRS FOR FINANCIAL YEAR 2019/2020**

6<sup>th</sup> JULY 2020

*Office of the District Planner  
Kyegega District Local Government  
P.O Box 99, Kyegega.*

## **ACRONYMS AND ABBREVIATIONS**

ANC4:	Antenatal 4 <sup>th</sup> Visit
ARVs:	Anti-Retroviral
DDEG:	Discretionary Development Equalization Grant
DPAC:	District Public Accounts Committee
ECD:	Early Childhood Development
F/Y:	Financial Year
FAL:	Functional Adult Literacy
GISO:	Gomborora Internal Security Officer
H/C:	Health Centre
HIV:	Human Immune deficiency Virus
ICB	Institutional Capacity Building
IPD:	In-Patient Department
IPT2	Intermittent Presumptive Treatment-second doze
LLINs:	Long Lasting Insect cide treated Nets
LRDP:	Luwero-Rwenzori Development Program
MAAIF:	Ministry of Agricultural Animal Husbandry, Industry and Fisheries
MAPD:	Malaria Action Project for Districts
MCH:	Maternal and Child Health
METS:	Monitoring and Evaluation Technical Support
MoH:	Ministry of Health
MPH:	Master of Public Health
MUSPH:	Makerere University School of Public Health
OPD:	Outpatient Department
OWC:	Operation Wealth Creation
PACE:	Program for Access to health Community and Education.
PLE:	Primary Leaving Examination
SAGE:	Social Assistance Grant for Empowerment
TPC:	Technical Planning Committee
UCE:	Uganda Certificate of Education
ULGA:	Uganda Local Governments Association.
UNEPI:	Uganda National Expanded Program in Immunization
UNHCR:	United Nations High Commission for Refugees
UPE:	Universal Primary Education
URF:	Uganda Road Fund
UWEP:	Uganda Women Empowerment Program
YLP:	Youth Livelihood Program

## PROTOTOCOL

- The District Speaker and Deputy Speaker
- The Hon. Members of Parliament
- The Resident District Commissioner
- The DEC MembersS
- The Chief Administrative Officer
- Chairperson NRM
- Hon. District Councilors
- All Heads of Department and Sections
- Toro Kingdom Representatives
- Representatives of CSOs
- Representatives of the media
- Ladies and gentlemen

## BACKGROUND INFORMATION

**1. Mr. Speaker Sir**, in accordance with Section 13(5) of the Local Government Act Cap 243 allow me to present to this August house the state of affairs of the District as at 30<sup>th</sup> June, 2019. I applaud Honorable Members of this Council for their dedication in deliberating and reviewing the proposals and approval of the Budget and Work plan 2019/2020 on 27<sup>th</sup> May 2020.

**2. Mr. Speaker Sir and Hon. Councilors**, the National Resistance Movement (NRM) is on track in implementing policies and programs in all service delivery area with a focus on ***"Taking Uganda to Modernity through Job-creation and Inclusive Development"***. The NRM Government has achieved monumental landmarks in all sectors in transforming Uganda into a middle-income country and a prosperous nation in the near future through the decentralization Policy. Major focus is on Strengthening Security, Good Governance and Democracy, Employment and Macro-economic stability; Agriculture, Industry, Tourism, Human Capital Development; Health, Infrastructure Development for Competitiveness, Trade, Sustainable harnessing of Natural Resources, Public and Private Sector Institutional Development, International and Regional Cooperation.

**3. Mr. Speaker Sir**, my statement today therefore, presents the social, economic and political development context under which the FY 2019/20 performed.

**Mr. Speaker Sir**, Kyegegwa District was created by the Act of Parliament on the 16<sup>th</sup> December, 2009 being curved out of Kyenjojo District. Our district total population is estimated at 518,757 people with a population growth rate of 7.3 per year and a very high fertility rate of 7.8 children per woman which is far above the rate of investment in service

provision like water, health, education etc.). The District has a land area of 1748.17 sq kms.

**Mr. Speaker Sir**, the district also hosts refugees in Kyaka II refugee settlement camp with over 104648 people, courtesy of the Local Government and the people of Kyegegwa District. We want to thank UNHCR and other partners for the support beyond refugees to cover the host communities. Our request is you partners to cover the whole district because the impact of refugees has an effect on all the people of Kyegegwa.

**Mr. Speaker Sir**, the District is currently made up of two Constituencies; Kyaka North and Kyaka South but Honorable Councilors are in consultations with local people to see how curve out and create more constituencies. There are 8 operational Sub Counties, 1 Town Council, 42 Parishes and 669 villages. Central Government has gazetted more Sub Counties, Town Councils, Parishes and villages. This will ensure better and proper planning, and service delivery to our people living in the community.

**Climate:**

**Mr. Speaker Sir**, the rainfall is well distributed throughout the year with 1520- 17600mm having peaks in March – May and September- November. These are marked with dry seasons in June-July and December to January. The mean annual temperature is 24.9°C and annual range of 2.4°C. Relative Humidity ranges between 53 and 89%.

**Vegetation:**

**Mr. Speaker Sir**, the natural vegetation comprised of forests and swamp in the valley, however these have been destroyed as a result of rapid population growth and poverty and hence replaced by gardens and other developments.

**Geology:**

**Mr. Speaker Sir**, the geology is comprised of the pre-Cambrian rock systems of undifferentiated genesis and granite rocks.

**Mr. Speaker Sir** recall our District Vision which states that ***"An enhanced livelihood security for all women, men and children of Kyegegwa district in the Next three decades"*** and our District Mission is ***"To achieve sustainable household social economic development for the people of Kyegegwa district in conformity with national and local priorities"***.

**4. Mr. Speaker Sir**, the Central Government Releases for 2019/20 were;

SN	INDICATOR	VALUE
	Total release for the whole year	25,000,384,000
	Maintenance of Rural Roads	1,195,137,929

	Maintenance of Urban Roads	166,877,995
	Rural Water	542,201,002
	Health	3,654,401,000
	Education	8,694,966,000
	Community Service (Youth Livelihood programme)	251,816,000
	LRDP funds	978,750,750

**5. Mr. Speaker Sir and Hon. Councilors,** we project to receive from Central Government Releases for FY 2020/2021 the following;

SN	INDICATOR	VALUE
	Total release for the whole year	23,861,695,740
	Rural Water	486,381,426
	Health	3,265,858,420
	Education	7,659,321,288
	Community Service (Youth Livelihood programme)	484,008,227
	Agriculture Cluster Development Project Fund	1,380,000,000

**6. Mr. Speaker Sir,** allow me to present achievements as follows;

- i. Production Sector
- ii. Water Sector
- iii. Health Sector
- iv. Education Sector
- v. Road Sector
- vi. Savings and Credit Cooperatives Programs (SACCOS)
- vii. Youth Livelihood Programme
- viii. Uganda Women Entrepreneurship Programme

## 7. Production and Marketing Sector

### Coordination Sector:

1. Quarterly technical supervision of field extension activities done, including technical backstopping of field extension staff as well as technical audit of extension services
2. ICT equipment including one laptop, one printer and internet router procured for the department;
3. 2 filing cabinets and assorted demonstration and extension kits procured for LLGs extension activities
4. Monitoring of the implementation of planned extension activities done; including joint monitoring as well as monitoring by the standing committee and the district executive



*Production and NR Committee monitoring small scale coffee hulling at Katarubata, Ruyonza s/c*





*District Chairperson monitoring ACDP supported maize garden in Ruyonza Sub County*

5. A total of six model farmers supported with materials including One small scale irrigation system, 6 Spray pumps, 12 wheel barrows, 17.5 Kilos of Ridomil, 6 pairs of Secateurs 23 litres of herbicides (10 l of 2-4-D and 13 L of Roundup), Pesticides (12 Kilos of Copper nodox, 6 Litres Imitrust, 12 cartons of JIK and 6 of Merifos), and 14 bags of NPK fertilizers;  
Others Under livestock; 6 spraying sets and thermometers, 6 foot pumps, 6 milk cans, 12 litres Vectorclor, 6 packs of dairy concentrates and 18 mineral lick blocks; at total cost of 24,996,000
6. Kasule coffee farmers' association supported with a coffee hulling machine at 22,700,000

**Challenges:**

- 1.Low staffing levels resulting in very high Farmer to Extension worker ration and inadequate extension services to farmers
- 2.Inadequate motorized transport to extension staff; and no motorcycles for female staff
- 3.Inadequate development budget resulting in un-funded priorities like water for agricultural production and Value addition

### Recommendations:

1. Recruitment of more extension staff
2. Procurement of more motorcycles, including for Female extension staff
3. Development budget be increased to cater for irrigation and value addition

### CROP SECTOR

1. 421 crop pest and disease surveillance visits carried out in all the 9 LLGs. Banana bacterial wilt and Black coffee twig borer were the most serious disease and pest problems identified among farmers. All parishes in the district were affected.



BBW identification at the home of one Kyogabirwe Joventa of Nyabuliko LCI, Kigambo S/C



Demonstration of BBW prevention and control at Nyabuliko LCI, Kigambo S/C

2. 6 mobile plant clinics were operated in Kyamagabu (Mpara S/C), Muhangi (Kyegegwa S/C), Kidindimya (Kasule S/C), Katarubata (Ruyonza S/C); Kayembe (Rwentuha S/C and Kyatega (Kakabara S/C)



A plant clinic organized in Muhangi T/C, Kyegegwa S/C in July 2019



Mr. Byarugaba Julius advising farmers on coffee pest and disease identification at Ategeka Robert's coffee farm in Bulingo LCI, Kakabara S/C



3. Quality assurance of agricultural inputs and food supplies i.e. verified and distributed 10 tons of Maize seed (FH6150 Variety), 11,500 tissue cultured banana plantlets; 719,110 coffee seedlings and 80 tons of relief rice under OWC; 1,400 sachets of tomato seed of 25 g each (variety Money maker); 1,400 sachets of onion seed of 25 g each (variety Red Creole); 1,400 sachets of eggplant seed of 25 g each (variety Black beauty and African eggplant) and; 300 sachets of cabbage seed of 25 g each (variety Copenhagen) under Oxfam; 100 bags of Napier grass seed, 10 tons of maize (variety Bazooka) and 10 tons of beans (NABE 4) under FAO/BRAC; 1,000 sachets of tomato seed of 25 g each (variety Tengeru); 1,000 sachets of cabbage seed of 25 g each (variety Fanaka); cauliflower, spinach and Okra under the Red Cross and; 500 mango seedlings (varieties: Zillate and Tommy); 500 orange seedlings (variety Hamlins) and 2 motorized knapsack sprayers for persons with special needs in Nyakatoma and Bukere under Save the children. Under ACDP, 810 bags of fertilizers of 50Kg each (NPK), bean seed (1,600 Kg of variety NABE 17), maize seed (2,400 Kg of variety Bazooka), farm tools (41 pangas, 45 secateurs and 47 pruning saws), 36 liters of herbicide, 520 tarpaulins and 639 hermetic bags were inspected and given out to farmers.



The District Commercial Officer displaying a tissue cultured banana plantlet from the delivered consignment



Assembly and testing a high pressure motorized knapsack sprayer procured by Save the Children for persons with special needs in Bukere, Kyegegwa S

4. 532 farm visits and technical supervisory visits were carried out in all 9 LLGs



The Senior Agriculture Officer demonstrating mechanical weeding in an ISSD supported bean seed multiplication garden in Kyanyangoma LCI (Kyentale Twebiseeho farmers group)



The Senior Agriculture Officer giving coffee improvement tips to Byamukama Bukaire Michael of Kasorro LCI, Migongwe parish, Kakabara S/C

5. 32 Agro-input dealers were inspected and; of which 6 were given dealership application forms for formal registration under guidance of the Department of Crop Inspection/MAAIF
6. 290 agricultural extension services (trainings and demonstrations and follow ups) tendered to crop farmers in all 9 LLGs



Members of Kigorani Veterans Association listening to the UCDA officer in a brief training organized on coffee pest control



Mr. Tumuhereze Devunary training farmers in Kyaka II refugee settlement on vegetable production under Red Cross

7. 3 banana demo plot maintained, including manuring and mulching; 1 at the district HQ, 1 in Kakabara S/C and; 2 in Kasule S/C
8. 902 farmers enrolled on the e-voucher system of the Agriculture cluster development project (ACDP)





Well pruned/managed banana plantation at the district HQ



Cow dung (in the foreground) and sacks of coffee husks (in the background) procured and delivered to Karugaba Deogratious of Kidindimya LCI, Kibuuba parish, Kasule S/C

## VETERINARY SECTOR

- 1) Inspected 3,206 heads of cattle, 963 goats, 331 sheep and 1659 porcine/pigs; and majority passed for human consumption
- 2) Vaccinated 8,926 cloven animals against FMD, 1,736 heads of cattle against Lumpy skin disease, 1,019 pets (dogs and cats) against rabies, and 17,185 birds against various diseases like Newcastle disease (NCD) and fowl pox.
- 3) 1,233 farm visits were been made to various farms and treated 2,798 animals against different diseases like endemic Tick-borne diseases (TBDs) and trypanosomiasis.
- 4) Inspected and certified 9,545 animals for movement both within and outside the district.
- 5) Procured 380 litres of liquid nitrogen, inseminated 85 heifers and realized 62 crosses.
- 6) Procured a fully-fledged Artificial insemination (AI) kit containing the moveable liquid nitrogen tank and the AI container for the newly trained AI technician.

### Challenges

- Most of the planned activities and targets were affected by the restrictions imposed in response to the health threat posed by COVID-19
- Lack of a functional vet lab that limits our capacity in handling disease challenges.

### Recommendations

- 1.The sector will give the affected activities priority next FY
- 2.Prioritizing revamping the district lab centre.

## ENTOMOLOGY/VERMIN CONTROL SECTOR

- 4 vermin control operations executed in 3 LLGs of Kyegegwa, Rwentuha & Ruyonza. Operation conducted in collaboration with Katonga Wildlife Reserve on control of Vervet monkeys and wild pigs.

- 328 farmers sensitized on apiculture and importance of vermin control in 7 LLGs of Kakabara, Kyegegwa, Kyegegwa TC, Mpara, Kasule, and Rwentuha & Ruyonza.
- 62 field visits conducted to beekeepers including women, youth groups and PWDs in 7 LLGs of Hapuuyo, Kakabara, Kyegegwa, Kyegegwa TC, and Ruyonza. Beekeepers were technically guided on apiary management, pest control, honey harvesting and processing etc.
- 36 tsetse fly and biting flies' traps deployed in 2 LLGs of Ruyonza and Hapuuyo.
- Ticks samples were collected and classified in selected farms from all parishes of Ruyonza SC.
- Procured and distributed 12 bee suits and 17 bee hives to active beekeepers/groups in the district including PWDs.
- Installed chain link fencing at the district apiary demonstration.

### **Challenges**

1. Some scheduled activities were somehow affected by lockdown due COVID-19 pandemic.
2. There is high demand of beekeeping technologies by the farmers.
3. Increasing cases of Human Wildlife conflicts especially near Katonga game reserve.

### **Recommendations**

1. Farmers should be encouraged to plant forage plants as well as allow them install hives in conservation areas such as Katonga Wildlife reserve.

Beekeeping should be promoted near reserves to improve livelihoods as well as prevent wild animals' movements to the communities and poachers

## **FISHERIES SECTOR**

### **Achievements**

- Conducted a total of 125 field visits to 120 fish farmers : 21 in Kasule, 32 in Kakabara, 12 in Rwentuha, 15 in Hapuuyo ,10 in Mpara , 15 in Kyegegwa town council ,16 in Kyegegwa sub-county and 4 in Kigambo
- Conducted a total 12 sensitizations trainings on fish farming to 98 fish farmers ; 1 in Mpara , 2 in Kasule, 3 in Kyegegwa s/c, 1 in Kakabara and 1 in Rwentuha
- Updated Kyegegwa district fish farmers register; and a total of 112 fish farmers and 125 fish ponds recorded as at 15<sup>th</sup> May , 2020
- A total of 18 new fish farmers were registered ; 8 in Rwentuha, 2 in Kasule, 1 in Mpara, 1 Kyegegwa s/c , 2 in Hapuuyo , in 2Kigambo , 1in Kakabara
- Aided construction of 7 new ponds with an average total area of 500m<sup>2</sup>; 3 in Rwentuha, 1 in Kyegegwa s/c, 2 in Kakabara and 1 in Mpara.
- Aided harvesting of 12 ponds and a total of 4.928 tons of fish were harvested and sold to different markets earning 33millions shillings to the fish farmers.
- Conducted 1 exchange visit and 30 fish farmers ; 12 males and 18 males exchanged knowledge and skills about fish farming
- The fisheries office supported a total of 8 beneficiaries with a total of 5000 catfish and 1500 mono-sex Nile tilapia. 2 in Kakabara , 3 in Kasule, 1 in Kyegegwa , 2 in Hapuuyo and 1 in Kyegegwa sub-county.





*Some of the Farmers who received /receiving fish fingerlings at district production office*

### **Challenges**

- Lock down due Covid-19 pandemic hindered the implementation of some activities in the 3rd and 4th quarter , the activities affected included sensitization trainings

### **AGRICULTURE ENGINEERING**

1. Technical guidance on WFAP including construction of water reservoir and irrigation technologies
  - 99 site visits made 23 youths, 15 Woman and 61 men assessing the type of water source, its capacity, quality, enterprises carried out by the farmers guided in 5 LLG on Ugift grant and water requirements (valley tank specification) and farmer eligibility.
  - Technically guided farmers on Ugift grant starting next FY started to preparing farmers
  - 2 site survey and designed, made a BOQs developed for fencing and construction of two cattle troughs for Kakido valley tank funded by UNHCR and implemented by Danish Refugee Council and a semi movable irrigation system at Kiyuguya ,Kibuye parish,Kyegegwa s/c
  - 13 supervision visits made guiding the contractor on the construction of Kakido valley tank and Rushayumbe irrigation site
  - Technically guidance and supervision made to Kasule and Kibuye on the construction of coffee huller and maize milling structure
  - Technical guidance of contracts committee on coffee huller specification and follow up on the construction and installation of the coffee huller

- technically guided applicant groups for tractor ,carried out 7 assessment visits together with the district tractor committee, organized selection meetings , reading of the MOU and hand over meetings for the tractors
- Supervised the training of the tractor operators at Rwebitaba ensuring proper service delivery by the contracted trainer by NAADS
- 20 field visits made to three tractor beneficiary groups monitoring the tractor operations, management and maintenance
- Follow up on the installation of the semi movable irrigation system at Kiyuguya ,Kibuye Parish,Kyegegwa s/c
- 3 supervision visits made to Rushayumbe small scale irrigation system following up the ongoing works by ministry of water

## **2. One Irrigation demonstration conducted/established**

### **3. Sensitization of farmers on options on WfAP**

- 12 strategic planning meetings organized with 3 tractor management committees for the beneficiary farmer groups on looking for way forward of improving tractor hire services and management following the COVID 19 rules by ministry of health in 2 LLGs
- 6 meeting held to Kibuye organic farmers planning for the maize milling business and maize milling machine operations, management and maintenance COVID 19 rules by ministry of healthy
- 14 sensitization meetings held in 4LLGs, Ruyonza, Rwentuna , Kasule and Mpara where 8 Farmer groups were sensitized ,196 farmers attended,35Women, 121 men and 40 youths , sensitized on WFAP and HIV

### **4. Data collection on water for production infrastructures**

- Data was collected on two valley tanks Mpaara village Nsooda Itaano and Kasule village Bugogo on the number of animals the valley tank was serving, number of households accessing the valley tank, water quality
- Data collection from a Akooma and Kasule coffee growers acrarage under production, total yields for the past 2 seasons, number of farmers, by village, parish, contacts and type of water source
- Received applications and complied farmer demands for WFAP facilities totaling 119
- Inventory made on 9 valley tanks in Mpara, Kakido, Rushayumbe and others for individual farmers

### **5. Water user committees to be revived, formed and trained**

- 11 trainings conducted on WfAP facilities: on good management practices and maintenance these were made to the existing water user committees of Rushayumbe and Kakido valley tank

### Challenges

- low capacity of farmers on the management of the tractors and operations
- high demand for water for agriculture production facilities
- high demand for post-harvest machines and value addition facilities by farmers
- Inadequate budget for the district to assist farmers with water for agriculture production facilities and post-harvest handling machines

### Recommendations

- Need for more training on tractor management for farmers
- Need to train farmers on the use of Geographical Positioning System (GPS)
- Need for lobbying from mother ministry for WfAP facilities

### 8. Health Sector

**Mr. Speaker Sir, Health Sector Achievements for FY 2019/20 include;**

Sec tor	Planne d output indicat or (s)	Ann ual Tar get	Quart erly Targe t	Cumula tive achieve ments	Out Come	Planne d expend iture	Act ual spent	Reason (s) for the perfor mance	Challenge/co nstraints	Way forwar d
Hea lth	OPD Attenda nce	405 500 (1.0)	101,3 75	367601 (90.6%)	Out patients treated of illnesses	-	-	- Community taking preventi on measure s	Few Hus (5km radius)	Health educati on, outreac hes
	IPD Attenda nce	20,2 75	5,069	14726 (72.3%)	Inpatien t treated of illnesses & reversed possible deaths	-	-	-		
	Deliver ies conduct ed	196 67	4917	10628 (50.0%)	Mothers deliver ed. Saved mothers of related complic ations	-	-	TBA, wrong percepti ons on deliveri ng in HU, poor health		Sensitiz ation being done on radio to improv e HU

							seeking behavior		delivers
Under 1yr children immunized	17437	4360	17778 (102.0%)	Children immunized. This increased community protection against immunizable diseases	-	-	-	-	Strengthen outreaches
%age approved positions filled	241	241	217 (90.0%)	Reduced workload	-	-	-	-	On track
1 maternity ward phase 2 construction at Kishagazi HCII	1	-	100% complete	-	56,933,291	-	Remaining to put shutters	-	On track
3 staff houses renovated at Kasule HCIII	2	-	100%		29,262,972		Roofing done and ceiling fixed		
Renovation of 1 OPD blocks at Kishagazi	1	-	100%		53,964,077		Ceiling fixed		



Construction of 1 VIP latrine at Kakabara HCIII	1	1	100%		12,000,000		Procurement process ongoing		
Procurement of Ophthalmic equipment done	1	-	0%		17,000,000		Procurement process ongoing		
Survey of Kyegegwa HCIV land & make a master plan done	1		100%		7,500,000		completed		
Renovation of Migamba HCII & Ruhangire HCII			100%				Completed and handed over		
Construction of theatre & OPD Block at Kyegegwa HCIV			100%				At roofing level		
%age of villages	100%	100%	100%	Coordinated & mobilized	-	-	-	-	On track

	with VHTs				communities for health services					
	Support Supervision	48	12	48	Management process strengthened in health facilities	-	-	-	-	-
	Held DHT & DHMT Meetings	8	2	8 Meetings	Performance of health units emphasized and fighting staff absenteeism.	-	-	-	-	On track
	Radio talk shows on MCH & Cholera Prevention	48	12	48	Mobilized communities for MCH services, malaria prevention through mosquito net use and Cholera prevention	-	-	-	-	On track
	Vaccines to health units	12	3	12	No vaccine stock	-	-	-	-	On track

	delivered				out reported					
	Drugs delivered to health units	6	2	6	Patient increased access to treatment	-	-	-	-	On track

**Mr. Speaker Sir and Hon. Councilors,** there are some challenges facing the health sector. These are;

- Inadequate supply of drugs for the current high population. The refugee influx is putting a lot of pressure on health services.
- Therefore, we need to increase the supply of drugs to suit the increasing population.
- Lack of a general hospital level of care in the district. Therefore, we need to elevate Kyegegwa Health Centre IV to hospital level.
- Poor accessibility of health services (56% of the district population walk more than 5KMs to a health facility). We need to construct more health facilities.
- Prone to outbreaks especially Ebola from Congo since we are still receiving refugees from affected areas. We have intensified surveillance and sensitization of the public.

## 9. Education Sector

**Mr. Speaker Sir, the Education achievements for FY 2019/20**

Sn	Activity/project	School	Subcounty	Status	S.O. funding
1	Constructed 2 classrooms, 5-stance latrine, installed a 5000 litre plastic water tank and supplied 36 desks, 2 chairs, 2 tables	Ngangi PS	Kyegegwa TC	completed	SFG
2	Constructed 6 classrooms, 15 VIP latrine stances, installed a 5,000 litre water tank and supplied 144 desks, 6 chairs, 6 tables.	Nyakasaka PS	Mpara	completed	DIRDIP
3	Constructed 2 classrooms, 5-stance latrine, installed a 5000 litre	St.Adolf Ngangi Ps	Rwentuuha	completed	SFG

	plastic water tank and supplied 36 desks, 2 chairs and 2 tables.				
4	Constructed 2 classrooms, 5-stance latrine, installed a 5000 litre plastic water tank and supplied 36 desks, 2 chairs and 2 tables.	Kikuba PS	Kakabara	completed	DDEG
5	Constructed 2 classrooms, 5-stance latrine, installed a 5000 litre plastic water tank and supplied 36 desks, 2 chairs and 2 tables.	Kikuuta PS	Kakabara	completed	SFG
9	Constructed of 1 disability friendly classroom, and supplied 18 desks, 2 chairs and 2 tables and water tank	Kakasoro PS	Kasule SC	completed	Nw-R
10	Rehabilitation 4 classrooms, constructed 3 classrooms and supplied 154 desks, 8 chairs and 8 tables, three 5000 litre water tanks	Kazinga Ps	Rwentuuha	completed	DRDIP
12	Supply of classroom furniture (36 desks, 2 chairs, 2 tables)	Isunga	Hapuuyo	delivered	SFG
13	Supply of classroom furniture (18 desks, 1 chair, 1 table)	Ruhunga	Hapuuyo	delivered	SFG
14	Supply of classroom furniture (18 desks, 1 chair, 1 table)	Kishagazi	Ruyonza	delivered	SFG
15	Supply of classroom furniture (36 desks, 2 chairs, 2 tables)	Ruteerwa	Ruyonza	delivered	DDEG
16	Supply of classroom furniture (36 desks, 2 chairs, 2 tables)	Iringa	Hapuuyo	delivered	DDEG
17	Constructed a disability friendly 5-stance VIP latrines with wash room for girls	Kyaisaza PS	Kakabara	completed	SFG
18	Constructed a disability friendly 5-stance VIP latrines with wash room for girls	Kyarwehuuta Ps	Kakabara	completed	SFG
19	Constructed a disability friendly 5-stance VIP latrines with wash room for girls	Kigorani Ps	Kakabara	completed	SFG
20	Constructed a disability friendly 5-stance VIP latrines with wash room for girls	Kyarujumba	Rwentuuha	Completed	SFG
21	Constructed 2 blocks of disability friendly 5- stance VIP latrines with wash room for girls and urinal for boys.	Wekomiire SS	Kyegegwa TC.	Completed	NW-R
22	Constructed a disability friendly 5-stance VIP latrines with wash room for girls	Wekomiire Ps	Kyegegwa TC.	Completed	NW -R



23	Constructed 6 classrooms, 15 VIP latrine stances, installed a 5,000 litre water tank and supplied 144 desks, 6 chairs, 6 tables.	Bukere ps	Kyegegwa Sc	Incomplete	DRDIP
24	Constructed 6 classrooms, 15 VIP latrine stances, installed a 5,000 litre water tank and supplied 144 desks, 6 chairs, 6 tables.	Magoma Ps	Kigambo Sc	90% complete	DRDIP
25	Constructed a disability friendly 5- stance VIP latrines with wash room for girls	Bugogo Ps	Kasule SC	completed	SFG
26	Constructed a disability friendly 5- stance VIP latrines with wash room for girls	Kidindimya Ps	Kasule Ps	Completed	SFG
27	Constructed a disability friendly 5- stance VIP latrines with wash room for girls	Kyanyambali Ps	Kigambo Ps	Completed	SFG
28	Constructed a disability friendly 5- stance VIP latrines with wash room for girls	Humura Ps	Kyegegwa TC	Completed	SFG
29	Renovation of a laboratory block	Humura SS	Kyegegwa Tc	Completed	NW-R
30	Construction of a 2 classroom block up to ring beam level	Nyabyerima Ps	Kyegegwa Tc	Completed	DDEG
31	Renovation of Education Department Administration Offices (DEOs) Office	District	Headquarters	Completed	NW-R
32	Rehabilitation of Solar panels and sever system	District	Headquarters	Completed	NW-R
33	Construction of Rwentuuha secondary school	Rwentuuha ss	Rwentuuha	Incomplete	Ugift

## 2. Other Sector Achievements

1. Primary schools participated in the National Primary schools ball games competitions held in Iganga district.
2. Received and disbursed shs **218,443,866** (100%) UPE capitation grant to all 65 grant aided primary schools
3. Received and disbursed shs **212,806,000** (100%) USE capitation grant to 9 USE benefitting secondary schools
4. Increased pupil **Access** (enrolment) into UPE schools from 47,208 pupils in 2018 to 50120 pupils in 2019.
5. Improved teacher attendance to work at 95%. Pupil attendance is still poor evaluated at 81%
6. School Inspection and monitoring: Inspected 136 Pre-primary, primary and secondary schools at least once a term.
7. Conducted PLE, UCE, and UACE examinations 2019 and registered improved performance with 271 pupils passing in division 1

8. Recruitment of 26 members of staff for Kibuye SS including Head teacher ,Deputy and Non-teaching Staff

**Mr. Speaker Sir,** the Challenges include the following;

1. Outbreak of the Corona Pandemic and eventual school closure and lockdown in March 2020 affected children's learning achievements.
2. Delay in delivery of construction works especially at Rwentuuha SS
3. Non realization of UNICEF and Implementing Partner Budgets.

1	Kako-Bujubuli-Byabakora road	18.6	99,000,000	UNHCR	Kyegegwa Sc	Works on going-99% completed	One line of culvert installation pending.
2	Emergency works	18.3km	18,966,053	Uganda Road Fund	14 no.roads	Completed-Report attached.	Now roads like Nabingoola-Hapuuyo, Kyamanja Ntutu,Kabbani kishagazi are motorable.
3	Gassani-Ntutu-Magoma-Hahuzi.	20	41,218,000	Uganda Road Fund	Kakabara-Kigambo Subcounty.	100% Complete	Kafuro Bridge was not in scope of works
4	Kyatega-Kinyinya road	14.8	22,101,000	Uganda Road Fund	Kakabara sub-county	80% completed	80% completed. Grader waiting for servicing
<b>ITEM</b>	<b>PROJECT DESCRIPTION</b>	<b>Contractor</b>	<b>Project Cost</b>	<b>FUNDING</b>	<b>Location</b>	<b>STATU S</b>	<b>Remarks</b>
4	Construction of one 2-Classroom block,5-Stance V.I.P Latrine, supply of 36 desks,2 teacher chairs and table & 5000ltrs water tank	Day Star (12) Co. Ltd	89,788,843 /=-	Schools Facility Grant	Ngangi Primary School	Works 100% completed	Works completed
5	Construction of one 2-Classroom block,5-Stance V.I.P Latrine, supply of 36 desks,2 teacher chairs and table & 5000ltrs water tank	Eba Business Solution & Finance Co. ltd	88,466,087 /=-	Schools Facility Grant	Kikuuta Primary School	100% completed	Project under defects liability period.
6	Construction of one 2-Classroom block,5-Stance V.I.P Latrine, supply of 36 desks,2 teacher chairs and table & 5000ltrs water tank	Expecta Logistics Co.Ltd	91,002,444 /=-	Schools Facility Grant	Kikuuba Primary School	100% completed	Project under defects liability period.
7	Construction of one 2-Classroom block,5-Stance V.I.P Latrine, supply of 36 desks,2 teacher chairs	Juscona Enterprises (U) Ltd	88,150,400 /=-	Schools Facility Grant	St Adolf Ngangi P/S	100% completed	Works completed

	and table & 5000ltrs water tank						
8	Construction of one 1-Classroom block,5-Stance V.I.P Latrine, supply of 36 desks,2 teacher chairs and table & 5000ltrs water tank	Krishini Enterprises Ltd	51,980,795 /=	Schools Facility Grant	Kakasoro P/S	95% completed	Project under defects liability period.
9	Construction of 2-2-Stance V.I.P Latrine at Bukere Public market & Kyegegwa Subcounty Headquarters	Kankosumu Ltd.	16,173,906 /=	DDEG	Bukere Public Market & Kyegegwa Subcounty Hdqtrs.	95% completed	Project under defects liability period.
10	Construction of 2 disability friendly 5-stance latrine blocks for girls at Kyaisaza and Kyarwehuuta primary schools Kakabara Sub County	Lawtrim Enterprises Ltd	28,430,094 /=	Schools Facility Grant	Kyaisaza and Kyarwehuuta primary schools Kakabara Sub County.	95% completed	Project under defects liability period.
	Construction of 2 disability friendly 5-stance latrine blocks for girls.	<b>Mospro Investments Ltd</b>	<b>27,930,529</b> /=	Schools Facility Grant	Kidindimya & Bugogo Primary schools Kasule Sub County	95% completed	Project under defects liability period.
<b>DRDIP BUILDING PROJECTS.</b>							
11	Construction of one block of 4 classrooms, and 3 blocks of five stance drainable latrines, installation of 10,000 litre capacity stainless steel rain water tank at Nyakasaka Primary school.	4 blocks	267,466,200	Skyscrapers Housing & Construction Ltd		100% complete.	

## 11 Road Sector



12	Construction of two blocks of three classrooms with head master's office and staffroom, water tanks per block plus three blocks of five stance latrines at Bukere primary school	5 blocks	477,470,208	Realtor Holding Limited	Kyegegwa SC	55% Works at Roofing stage.	Works ongoing
13	Construction of one block of three classrooms, one block of two classrooms with headmaster's office and teachers' staff room, 3 drainable latrines plus supply of one water tank at Magoma primary school Kigambo sub county.	5 BLOCKS	368,331,302	Asiibe Construction (U) Ltd	Kigambo SubCounty	90%. Finishin g stage	Works ongoing
14	Renovation of 8-Class room block and construction of 3-classroom block with office, construction of 3 no. 5-stance V.I.P latrine at Kazinga P/S/.	5 Blocks	594,000,000	SBR supplies and construction Ltd.	Rwentuha S/C	100% complete. The structure is practically complete.	Works completed
15	Construction of OPD and Theatre at KyegegwaHCIV	2 Blocks	1,020,000,000	Azu properties Ltd	Kyegegwa T/C	Works at Roof stage	Works in progress
16							
16	Full rehabilitation of Kyegegwa –Nkomangani-kasenene-Hamwogo Buraro 27 km road	27km	977,303,550	Net world (U) Ltd	Kyegegwa & Kakabara Subcounty.	85% Complete.	works ongoing

## **QUARTER 4 PLANNED ACTIVITIES.**

- i. **SFG PROJECTS. Supervision of completion of projects which commenced in quarter two.**
- ii. **ROADS-** Completion pending works of Kakabara-Kanyarukoma-Kyangoma and Barwenda-Kyamagabo roads rolled to next Financial Year due to budget cuts by Uganda Road Fund
- iii. **RENOVATION.** Finance office at Council building, Planning office & Information and Technology office will be face lifted. Space at works reception department will convert into office for assistant engineering officer and OC mechanic. Currently one room is being occupied by three officers.
- iv. **Retention.** Assessment of projects completed in FY 2018-2019 to process retention payments.

### **1. State of Road Equipment and Vehicles.**

- i. **Komatsu Motor grader.** It is working condition.
- ii. **Wheel Loader.** It has leakage in the transmission system.
- iii. **Changlin Motor Grader.** It is working condition however break system repair required.
- iv. **FUSO trucks.** They are parked. Service overdue
- v. **JMC Pick-up car.** Minor repairs were done. It is now able to move for short distances. A new pick up is required for roads and Engineering department.

### **2. Update on sub county projects. (Renovations and Roads).**

- i. Kakabara Sub County. Renovations works-95% complete. Roads-90% completed (18.3km of 20.3 completed).
- ii. Kasule Subcounty. Roads-90% completed.
- iii. Ruyonza Subcounty. Roads-100% (21km completed).
- iv. Happuyo Subcounty. Renovations-80% completed.
- v. Mpara Subcounty-Roads-100% Complete-22km completed.
- vi. Rwetuha subcounty. Roads-90% completed, Community hall-Phase II Completed.

**Mr. Speaker Sir,** the Challenges under the Road sector include the following;

- i. COVID-19 has made it difficult for both contractor and suppliers to execute their duties.
- ii. Frequent breakdown of Works JMC vehicle.
- iii. Heavy rains.
- iv. Resistance from community members who in the road way.
- v. Available road equipment does not match with current volume of work especially the grader.
- vi. Rocky and steep nature of our land
- vii. Poor nature of soils with poor engineering properties.
- viii. Inadequate funds to gravel District and Community Access Roads

### **Recommendations**

- i. Bulungi-bwansi mechanism should be encouraged and enforced on maintenance of sub county roads especially the ones recently worked on mechanically.
- ii. All departments should submit proposed projects for 2020-2021 to works department for assessment before mid-February 2020 and approval of 2020-2021 budget.

**Mr. Speaker Sir,** water sector stands as follows as

### District Water Supply and Sanitation status

Attribute	Value
Overall District Water Access	33%
District Water Functionality	74%
Sanitation Coverage	84%
Hand Washing Facility	28%
Pupil to Stance Ratio	55:1

### Water Access per Sub County

Sub County	POP (2014)	POP (2020)	BH	SW	PS	KIOSKS	YARD TAPS	A
1. Kakabara	49,015	74804.4	17	31	24	26	0	
<i>2. Kyegegwa TC</i>	<i>18,847</i>	<i>28763.4</i>	<i>13</i>	<i>23</i>	<i>2</i>	<i>0</i>	<i>0</i>	
<i>3. Ruyonza</i>	<i>28,215</i>	<i>43060.4</i>	<i>24</i>	<i>4</i>	<i>0</i>	<i>0</i>	<i>0</i>	
4. Rwentuha	36,399	55550.5	9	15	2	13	4	
5. Mpara	38,173	58257.9	17	18	6	0	0	
6. Kasule	23,561	35957.7	15	37	1	0	0	
7. Hapuuyo	45,437	45515	10	45	15	11	85	
8. Kigambo		36098	8	10	5	0	0	
<i>9 Kyegegwa</i>	<i>25,545</i>	<i>38985.6</i>	<i>18</i>	<i>18</i>	<i>4</i>	<i>0</i>	<i>0</i>	
10. Kyaka II	20,136	30730.6	0	60	6	50	0	
<b>Total</b>	<b>285,328</b>	<b>435454</b>	<b>131</b>	<b>261</b>	<b>65</b>	<b>100</b>	<b>89</b>	

*Note: Sub Counties in Italics (Ruyonza, Kyegegwa and Town Council) didn't give us their data and therefore the Water collected this data on its own.*

### Achievement in the FY2019/20

S/N o.	Planned Out Put	Status Report
1	Feasibility Study and Engineering Design of Ntuntu Water Supply and Sanitation System at Ntuntu Trading Centre, Magoma Parish, Kigambo Sub County,	Design completely we are planning to send it to MWE for approval
2	Feasibility Study and Engineering Design of Kinyinya Unit of the Deaf mini-piped solar powered Water Supply System, Kihamba Parish, Kyegegwa Sub County,	Design completed & we are preparing a proposal to send to UNICEF Mbarara Regional Office to request for funding
2	Construction of Rwemitwaro Water Supply and Sanitation System at Rwemitwaro Trading Centre, Bugogo Parish, Mpara Sub County.	Work contracted to contractor completed. Water Office at Harunyinya in Bugido and Pump Station at Bugido completed. The latrine at Rwemitwaro Trading Centre at and that at Mulisatu Trading in Bugido Parish completed.
3	Drilling of four(4) hand pumped boreholes	Completed please see the locations in the Appendix
4	Rehabilitation of 11 boreholes in the District	Rehabilitations completed please see the locations in the Appendix.
5	Repairs of 12 boreholes during the COVID 19 lock down	12 boreholes repaired to completion. Please see attached the locations
7	Water User Committees established and trained for the newly drilled boreholes	Five (5) WUCs established and trained
8	Water user committees re-trained for the rehabilitated boreholes	Eleven (11) water user committees retrained

### LOCATION OF PROJECTS FOR FY-2019/20

#### DRILLED 4No. BOREHOLES AND 1NO. MOTORIZED BOREHOLE

S/NO.	SOURCE NAME	VILLAGE	PARISH	SUBCOUNTY
1	Masorro Borehole	Masorro	Kirembe	Ruyonza
2	Kyentale Borehole	Kyentale	Karwenyi	Ruyonza
4	Kiryabyoma Borehole	Kiryabyoma	Ihunga	Kakabara
5	Ntuntu Motorized Borehole	Ntuntu	Magoma	Kigambo

### BOREHOLES REHABILITATED IN FY2019/20

	<b>VILLAGE</b>	<b>PARISH</b>	<b>SUBCOUNTY</b>
1	Kakongoranwa	Migongwe	Kakabara
2	Kikuba	Migongwe	Kakabara
3	Dam	Rutaraka	Rwentuha
4	Ruhangire	Rutaraka	Rwentuha
5	Kakoni A	Bujubuli	Rwentuha
6	Katirwe	Katirwe	Ruyonza
7	Kisambya	Kisambya	Mpara
8	Kabbani	Kijongobya	Ruyonza
9	Nkanja	Bujubuli	Mpara
10	Byeba	Nkaaka	Kyegegwa
11	Kabaya	Kibira	Kyegegwa

### BOREHOLES REPAIRED DURING CORONA LOCK DOWN

	<b>BOREHOLE NAME</b>	<b>VILLAGE</b>	<b>PARISH</b>	<b>SUB COUNTY</b>
1	Kakunyu	Kakunyu	Rutaraka	Rwentuha
2	Kajuma	Kajuma	Kihamba	Kyegegwa
3	Karungule	Karungule	Kijaguzo	Kakabara
4	Kidindimya	Kidindimya	Kibuba	Kasule
5	Kyakamurale	Kasule	Kasule	Kasule
6	Musomba	Musomba	Nyamuhanami	Town Council
7	Kimoka	Kimoka	Nkaka	Town Council
8	Kyegayuke	Kisambya	Kisambya	Mpara
9	Musanju	Musanju	Kisambya	Mpara
10	Nyakagongo	Nyakagongo	Kigambo	Kigambo
11	Nkomangani	Nkomangani	Nkomangani	Kakabara
12	Kanyarukoma	Kanyarukoma	Nkomangani	Kakabara

- 10. Mr. Speaker Sir,** TILED Achievements for FY 2019/20 include the following
- Successfully participated in the Rwenzori investments Expo with farmers and craft Groups.
  - Market led value chain viability assessment of various enterprises in Kyegegwa by KILIMO TRUST with support from OPM and World Bank
  - Training of Ware House Receipt Systems to farmer Organizations and Traders By WHRSA at Katente Satellite Storage Facility
  - Linked 12 small scale Crafts groups, Farmers and Traders to OWC for funding under Agri-led project.
  - 1625 people have been trained in financial Literacy Skills
  - Developed a TILED 2020-2025 DDP111
  - Trained the 27 DRDIP Sub Projects of 287 people community project Management Committees-CPMCs, Community Procurement Committees-CPCs and Community Water shade Committees-CWC
  - Formed and registered of Kyegegwa district tourism association (Kyegegwa private sector tourism association)
  - 47 groups trained on group management and out of 47, twelve Groups and cooperatives have been help to formulate their business plans and the business plans submitted to the MAAIF for support under ACDP.
  - 17 groups trained and linked to financial institutions such as Opportunity Bank.
  - 31 Groups trained on group formation and management
  - 7 Cooperatives forwarded for registration such as Kyegegwa People With Disability Development SACCO, Kakabara Produce and Marketing Cooperative, Katairwe Dairy, Akooma Coffee producer and Marketing and Nkanja SACCO
  - Trained 8 Groups on Art and Craft Marking in 3 LLG, Kasule, Kakabara, Ruyonza, Rwentuha, Kyegegwa Sub County and Kyegegwa Town council.
  - 4 cooperatives Audited for the financial year 2019
  - Data on unpaid Tobacco Farmers by Two Companies; Nimatabac Limited and Continental Uganda Limited, for the year 2018 collected and profiled and submitted to the ministry of Trade, industry and Cooperatives.
  - Weight and Measure Assessment and Calibration has been conducted by UNBS
  - Spearheaded the community based farmers and traders exhibition at International Women's day celebrates headed by Hon Macklin.
  - Trained groups in group Dynamics with the help of Word Vision
  - Graduated 33 existing groups into Self Help Village revolving Fund-VRF and formed Village Revolving Fund Management Committees-VRFMC
  - 1 tourism sensitization meeting was held at KATONGA
  - 8 Art and Craft groups were formed in lower local governments.
  - Collected farmers, traders, cooperatives and Tourism data to create a district trade data base.



**21. Mr. Speaker Sir,** Achievements under Community Based Services include the following

S/n	subsector	Planned Annual Outputs	Quarterly achievements[4 <sup>th</sup> quarter]	Cumulative achievements July-June 2020	Reasons for under or over performance
1.	Coordination	No. of active Community Development Workers paid their salary Number of NGO coordination meetings held.  Number of CBOs registered and given permit	13 community development workers paid their salaries 34 CBOs registered and issued their permit Held 1 sector meeting Attended SMM and TPCs and presented a departmental reports.	<b>13</b> CDOs paid their salaries. Inaugurated District NGO/CBO forum One NGOs coordination meeting held. <b>121</b> CBOs registered and issued a permit to legally operate. <b>3</b> sector review and planning meetings held. Attended and participated in the budget conference.	Adequate funding
2.	Youth	4 Youth Councils supported	1 youth council meeting was held. Recovered <b>shs 31,819,000</b> for April-June period,31 groups have recovered <b>100% 5</b>	4 youth executive and council meetings Recovered <b>shs 102,594,950</b> under YLP from July2019 to June 2020 and raised the recovery to 53% of the total funds disbursed to the district. Cumulative number of	Commitment by some youth groups and staff

			<p>groups are at 90% while 4 groups are at 80% 9 groups were helped to open bank accounts in Centenary Bank of Mubende Branch Monitored YLP groups in 3 sub counties of Kyegegwa, Kyegegwa town council and Kakabara sub county.</p>	<p>groups has raised to <b>117</b>, with <b>1,535</b> beneficiaries (m-863, F-682)</p> <p>Monitored YLP groups in 3 sub counties of Kyegegwa Kyegegwa town council and Kakabara sub county</p>	
3.	Disability	No of disability councils supported	1 executive and council meeting was held and supported. 4 PWD groups were supported during the quarter	3 disability council executive meeting held and supported 6 groups supported under Special Grant and CBR review meeting supported 7 Pwd individuals were selected and supported under	

				<p>CBR programme. 5 PWD groups were monitored and are progressing well e.g. Rukagate Pwd Group, Kisojo Pwd Group, Kyarwemera Pwd Group, Buraro Pwd Group and Kisambya Pwd Group 1 pwd group – kyarwemera pwd was supported with 1.5 million shillings</p>	
4.	Gender and women	<p>No. of Women Councils supported No. of Women groups paid back /loan recovery under UWEP</p>	<p>1 executive and council meeting was held and supported 5 Members of women executive attend National women's day in Mbale District on 8<sup>th</sup> of March 2020 Assisted 32 women</p>	<p>3 women council executive meeting held  Shs <b>92,655,400</b> have been recovered in the year, totaling 267,644,500  <b>38</b> UWEP groups opened bank accounts.  Held one radio talk show on GBV prevention, UWEP programme and YLP</p>	<p>Commitment and hardworking by the women groups</p>

			groups to open bank accounts in Centenary Bank – Kyenjojo Branch. Have recovered 11.5 million shillings and transferred it to Bank of Uganda. Have formed Women’s District SACCO and are in the process of registration	Supported women convention which was held on 27 <sup>th</sup> November 2019. Attended GBV meeting with cultural leaders organized by ministry of gender. Have also formed Women’s District SACCO and are in the process of registration	
5.	Old person	No of old persons councils supported	1 old person executive meeting held and supported. Have also formed old person’s District SACCO and are in the process of registration	2 old persons’ council executive meetings held and supported. Have also formed old person’s District SACCO and are in the process of registration	Very active leaders
		No. of SAGE Beneficiaries	Paid 3 times in	Paid 5,311 beneficiaries,	

		paid on a bi-monthly basis.	the FY 2019/2020, Paid 5,311 beneficiaries amount paid 406,150,000	amount paid 1, 406,370,000	
6. . 0	Community development	No. of FAL Associations supported	Nil	Trained 27 FAL instructors in starting and managing their FAL classes in Kakabara sub county. Distributed FAL materials to 20 FAL instructors in Rwentuha sub county	FRC Kyaka 11 is helping in the training and provision of FAL materials,
7.	Probation and children protection	Tracing and resettlement No of orphans home supervised and monitored	Monitored and supervised Miryante orphans home(MOH) and it has Started home-based care for children. All children were sent home for fear of COVID-19 except 26 who have no home or	2 Juveniles [males] were resettled from remand home.  Prepared a social inquiry reports for 4 children in conflict with the law, 3 of the children were refugees.  Trained para social workers [100] in psychosocial support and child protection. Monitored 40 alternative care homes ,40 forms	No internet connectivity especially when it comes to PBS Planning and reporting. Transport has continued to be a hindrance to our timely following up of activities and reaching communities

			were on HIV care and treatment. 1 child placed in MOH for alternative care.	with recommendation were handed over to SCI  Monitored and supervised Miryante orphans home in Kakabara Subcounty-Kyegegwa District MOH has started home based care for children. All children were sent home for fear of COVID-19 except 26 who have no home or were on HIV care and treatment.	s for mobilization and sensitization as our mandate requires. Lack of computers especially to CDOs at Sub County level which slows down timely reporting and planning.
8.	Labour and industrial relations	No of labour disputes handled.	Made two sensitization presentation to SMM and TPC Handled 2 cases of labour disputes between AZU properties limited and their employees who were closing the	Made two sensitization presentation to SMM and TPC Handled 2 cases of labour disputes between AZU properties limited and their employees who were closing the construction at Kyegegwa health Centre IV Did labour inspection at Muhangi Youth coffee factory in	Inadequate funding

			<p>construction at Kyegegwa health Centre IV</p> <p>Did labour inspection at Muhangi Youth coffee factory in Kyegegwa town council</p> <p>Followed up on safe mechanisms and standard operating procedures for the casual workers at the district headquarters and Kyegegwa health Centre IV</p>	<p>Kyegegwa town council</p> <p>Followed up on safe mechanisms and standard operating procedures for the casual workers at the district headquarters and Kyegegwa health Centre IV</p>	
--	--	--	--	--	--

**Conclusion:**

Honorable Speaker Sir, the above presentation gives the affairs of Kyegegwa District as at 30<sup>th</sup> June 2020, I request the Honorable members of Council to internalize the entire document and join our efforts socio-economic development of our district.

**“For God and My Country”**



I beg to Submit.

Hon. Byamukama Kisoke John  
**DISTRICT CHAIRPERSON, KYEGEGWA**